

Year: 2019

Expected results	Planned activities	Timeline				Planned budget			
		Q1	Q2	Q3	Q4	Source of funding	Description	Amount (in USD)	
Result 2 Proposals for improving the classification system are prepared	2.1 Update economic classifications in accordance with SNA 2008					Government of Turkmenistan	71200 International experts (1 expert x 40 days)	20000	
							71300 National consultants (1 expert x 2 months)	2000	
						71600 Transport expenses (5 days x 1 expert)	2500		
	2.2. Conduct trainings on classifications for velayats					Government of Turkmenistan	71300 National consultants (1 expert x 15 days)	500	
							75700 Trainings, seminars (15 participants x 1.5 days x 5 velayats)	380	
	Total, Result 2:					64300, 74500	Operating expenses	1000	
	Administrative expenses, 7%:							26380.00	
	Tot, Result 2 including administrative expenses::					Government of Turkmenistan	75100	1846.60	
	Result 3. Business registers are adapted	3.1 Carry out practical measures for adapting of registers					Government of Turkmenistan	71200 International experts (1 expert x 20 days)	10000
								71300 National experts (2 experts x 2 months)	4000
3.2 Training employees of velayat departments to work with updated registers						Government of Turkmenistan	71300 National experts (2 experts x 10 days)	600	
							75700 Trainings, seminars (15 participants x 1.5 days x 5 velayats)	1800	
Total, Result 3:						64300, 74500	Operating expenses	1000	
Administrative expenses, 7%:								17400	
Tot, Result 3 including administrative expenses::						Government of Turkmenistan	75100	1218	
Result 4. The methodological, information and personnel potential of national accounts in Turkmenistan is strengthened		4.1 Conduct training on SNA 2008 in the workplace					Government of Turkmenistan	71200 International experts (1 expert x 20 days)	18618
								71600 Transport expenses (5 days x 1 expert)	10000
		4.2 Organize participation in international seminars, trainings and practical courses on specific issues of SNA 2008					UNDP	71200 international experts (1 expert x 20 days)	2500
						Government of Turkmenistan	71600 Transport expenses (2 missions x 5 days x 5 participants)	10000	
					Government of Turkmenistan	71600 Transport expenses (2 missions x 5 days x 5 participants)	12900		



Total	198502.70
Government of Turkmenistan	166502.70
UNDP	32000